

Indicator code	Indicator Name	Baseline year	Baseline value	16/17 data	17/18 target	18/19 target	19/20 target	20/21 target	City Contact person	Contact number	Email	Notes
IC1	New subsidised units developed in Brownfields developments as a percentage of all new subsidised units city-wide											
IC2	Gross residential unit density per hectare within integration zones	2016/17	304 194 : 24 028									
IC3	Ratio of housing types in integration zones	2016/17	144 126 : 17 508 : 142 354: 203									
IC6	% households accessing subsidy units in integration zones that come from informal settlements											
IC7	Number of all dwelling units within Integration Zones that are within 800 metres of access points to the integrated public transport system as a percentage of all dwelling units within Integration Zones	2016/17	45%									
WG13	Percentage change in the value of properties in Integration Zones		*									
WG7	Value of catalytic projects as listed in the BEPP at financial closure as a % of total MTREF capex budget value	2016/17	14.3%	14.8%	12.9%	13.9%	15.5%					
WG8	The budgeted amount of municipal capital expenditure for catalytic projects contained in BEPP, as a percentage of the municipal capital budget	2016/17	45.9%	49.9%	44.0%	47.0%	42.6%					

* Only year 1 Value is available, % change could not be calculated